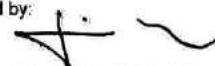
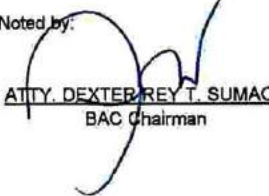


**(LGU-ILIGAN CITY) Annual Procurement Plan for FY 2018**

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity												Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Pre-Proc Con.	Ads/ Post of IAB	Pre-bid Conf	Eligibility Check	Sub/ Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Acceptance/ Turnover		Total	MOOE	CO	
	Drugs & Medicines	GTLMH	CB													Trust	35,000,000.00			Refer to GTLMH PPMP
	Medicines, Dental & Lab Equip	GTLMH	CB													Trust	55,000,000.00			Refer to GTLMH PPMP
	IT Equipment, Furniture, Fixture	GTLMH	CB													Trust	3,000,000.00			Refer to GTLMH PPMP
	Office & Laundry Equipment	GTLMH	CB													Trust	3,000,000.00			Refer to GTLMH PPMP
	Dietary Equipment	GTLMH	CB													Trust	3,000,000.00			Refer to GTLMH PPMP
	Infra & Upgrading of Electrical, etc	GTLMH	CB													Trust	21,000,000.00			Refer to GTLMH PPMP
	Medical, Dental & Lab Supplies	GTLMH	CB													Trust	20,000,000.00			Refer to GTLMH PPMP
	Hospital Mattresses, Beds, etc	GTLMH	CB													Trust	4,000,000.00			Refer to GTLMH PPMP
	Office Supplies & Govt Forms	GTLMH	CB/A2A													Trust	1,200,000.00			Refer to GTLMH PPMP
	Repair of Medical, Dental, etc	GTLMH	NP													Trust	1,000,000.00			Refer to GTLMH PPMP
	Miscellaneous	GTLMH	CB													Trust	3,000,000.00			Refer to GTLMH PPMP
	Office Supplies	GTLMH	A2A/Shopping													General	1,200,000.00	x		Refer to GTLMH PPMP
	Food Supplies	GTLMH	SVP-NP													General	3,000,000.00	x		Refer to GTLMH PPMP
	Drugs & Medicines	GTLMH	SVP-NP													General	20,000,000.00	x		Refer to GTLMH PPMP
	Revolving drug Fund	GTLMH	SVP-NP													General	1,500,000.00	x		Refer to GTLMH PPMP
	Medical, Dental & Lab Supplies	GTLMH	SVP-NP													General	8,000,000.00			Refer to GTLMH PPMP
	Office Supplies & Materials	GTLMH	SVP-NP													General	1,830,000.00	X		Refer to GTLMH PPMP
	Repairs Hospital Bldg	GTLMH	SVP-NP													General	500,000.00	X		Refer to GTLMH PPMP
	Repairs-Medical, Dental, etc	GTLMH	SVP-NP													General	100,000.00	X		Refer to GTLMH PPMP
	Repairs-Transportation Equipment	GTLMH	SVP-NP													General	250,000.00	X		Refer to GTLMH PPMP
	Other Maint & Operating Expense	GTLMH	SVP-NP													General	700,000.00	X		Refer to GTLMH PPMP
	GAD	GTLMH	SVP-NP													General	20,000.00	X		Refer to GTLMH PPMP
	Hospital Emergency	GTLMH	SVP-NP													General	1,028,080.00	X		Refer to GTLMH PPMP
	Maternal Childhealth Program	GTLMH	SVP-NP													General	170,000.00	x		Refer to GTLMH PPMP
	TB Program	GTLMH	SVP-NP													General	300,000.00	X		Refer to GTLMH PPMP
	Housekeeping	GTLMH	SVP-NP													General	500,000.00	X		Refer to GTLMH PPMP
	Hospital Mattresses, Linens etc	GTLMH	SVP-NP													General	800,000.00	X		Refer to GTLMH PPMP
	Office Supplies	CHROMO	A2A/Shopping													General	714,000.00	X		Refer to CHROMO PPMP
	Other Supplies and Materials	CHROMO	SVP-NP													General	510,000.00	X		Refer to CHROMO PPMP
	Repairs & Maintenance	CHROMO	SVP-NP													General	200,000.00			Refer to CHROMO PPMP
	Other Maint & Operating Expense	CHROMO	SVP-NP													General	400,000.00	x		Refer to CHROMO PPMP
	GAD	CHROMO	SVP-NP													General	20,000.00			Refer to CHROMO PPMP
	Sps Prog for Employ. Serv. Etc.	CHROMO	SVP-NP													General	500,000.00	X		Refer to CHROMO PPMP
	Service Awards to govt empl, etc	CHROMO	SVP-NP													General	1,000,000.00	X		Refer to CHROMO PPMP
	Jobs fair	CHROMO	SVP-NP													General	200,000.00	X		Refer to CHROMO PPMP
	Computerization Program	CHROMO	SVP-NP													General	1,500,000.00	X		Refer to CHROMO PPMP
	Office Supplies	CVO	A2A/Shopping													General	120,000.00	X		Refer to CVO-PPMP
	Lab Supplies & Materials	CVO	SVP-NP													General	70,000.00	x		Refer to CVO-PPMP
	Veterinary Medicines	CVO	SVP-NP													General	100,000.00	X		Refer to CVO-PPMP
	Feeding Supplies for Animals	CVO	SVP-NP													General	60,000.00	X		Refer to CVO-PPMP
	Artificial Insemination Supplies	CVO	SVP-NP													General	75,000.00	X		Refer to CVO-PPMP
	Enhancement of Estrus Insemination Prog	CVO	SVP-NP													General	300,000.00	X		Refer to CVO-PPMP
	Animal Health Mgt & Sus Prog	CVO	SVP-NP													General	350,000.00	X		Refer to CVO-PPMP

Prepared by:   
**MS. DORIS T. BARSUMO**  
 BAC Secretariat


Verified by:   
**ENGR. JAIME C. SATO**  
 Head, BAC Secretariat

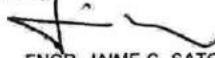
Noted by:   
**ATTY. DEXTER REY T. SUMAO**  
 BAC Chairman


Approved by:   
**CELSO G. REGENCIA**  
 City Mayor

**(LGU-ILIGAN CITY) Annual Procurement Plan for FY 2018**

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity												Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Pre-Proc Con.	Adm/ Post of IAB	Pre-bid Conf	Eligibility Check	Sub/ Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Acceptance/ Turnover		Total	MOOE	CO	
	Animal Disease Control Prog	CVO	SVP-NP													General	600,000.00	x		Refer to CVO-PPMP
	Spay & Neuter -Dog Pop Control	CVO	SVP-NP													General	300,000.00	x		Refer to CVO-PPMP
	Other Supplies & Materials	CVO	SVP-NP													General	330,000.00	x		Refer to CVO-PPMP
	GAD	CVO	SVP-NP														10,000.00	x		Refer to CVO-PPMP
	Repairs & Maint-Transportation	CVO	SVP-NP														100,000.00	X		Refer to CVO-PPMP
	Other Maint & Operating Expense	CVO	SVP-NP														60,000.00	X		Refer to CVO-PPMP
	Tartanilla Octoberfest	CVO	SVP-NP														75,000.00			Refer to CVO-PPMP
	Laboratory Supplies & Materials	CVO	SVP-NP														70,000.00			Refer to CVO-PPMP
	Enhancement of Meat Insp Prog	CVO	SVP-NP														200,000.00	X		Refer to CVO-PPMP
	Dog tag	CVO	SVP-NP														90,000.00	X		Refer to CVO-PPMP
	Operational exp for Meat Insp	CVO	SVP-NP														50,000.00	X		Refer to CVO-PPMP
	Maint & Operational -k9	CVO	SVP-NP														100,000.00	X		Refer to CVO-PPMP
	Purchase of IT Equipment	CVO	SVP-NP														150,000.00		x	Refer to CVO-PPMP
	Purchase of Infocus LCD	CVO	SVP-NP														75,000.00		x	Refer to CVO-PPMP
	Office Supplies	CTO	SVP-NP														300,000.00	X		Refer to CTO-PPMP
	Supplies & Materials RPT	CTO	SVP-NP														50,000.00	X		Refer to CTO-PPMP
	Accountable Forms	CTO	SVP-NP														535,000.00	X		Refer to CTO-PPMP
	Other Supplies & Materials	CTO	SVP-NP														85,000.00	X		Refer to CTO-PPMP
	Postage and carriers services	CTO	SVP-NP														87,175.00	X		Refer to CTO-PPMP
	Repairs & Maint-Transportation	CTO	SVP-NP														100,000.00	x		Refer to CTO-PPMP
	Other Maint & Operating Expense	CTO	SVP-NP														535,000.00	x		Refer to CTO-PPMP
	GAD	CTO	SVP-NP														20,000.00	x		Refer to CTO-PPMP
	Expense for Auction Sale	CTO	SVP-NP														500,000.00	x		Refer to CTO-PPMP
	Institutionalization of Cash flow	CTO	CB-NP														1,500,000.00	x		Refer to CTO-PPMP
	Adoption of ITAX System	CTO	SVP-NP														1,500,000.00	x		Refer to CTO-PPMP
	Revenue Generation Prog (NSC working group)	CTO	CB														5,000,000.00	x		Refer to CTO-PPMP
	Revenue Generation Enhancement Prog thru Public Auction	CTO	SVP-NP														1,500,000.00	x		Refer to CTO-PPMP
	Electoral Expense	CTO	SVP-NP/CB														2,750,000.00	x		Refer to CTO-PPMP
	Motorcycles	CTO	CB/SVP-NP														600,000.00		X	Refer to CTO-PPMP
	Office Supplies	CCR	A2A/Shopping														250,000.00	x		Refer to CCR PPMP
	Other Supplies & Materials	CCR	SVP-NP														285,000.00	x		Refer to CCR PPMP
	Repairs & Maint-Transportation	CCR	SVP-NP														200,000.00	x		Refer to CCR PPMP
	Other Maint & Operating Expense	CCR	SVP-NP														100,000.00	x		Refer to CCR PPMP
	GAD	CCR	SVP-NP														20,000.00	x		Refer to CCR PPMP
	Mobile Registration Proj	CCR	SVP-NP														1,500,000.00	X		Refer to CCR PPMP
	Completion of Scanning & Cat Proj	CCR	SVP-NP														1,000,000.00	x		Refer to CCR PPMP
	Construction of CCR Bldg	CCR	CB														7,620,000.00		X	Refer to CCR PPMP

Prepared by:   
**MS. DORIS T. BARSUMO**  
 BAC Secretariat


Verified by:   
**ENGR. JAIME C. SATO**  
 Head, BAC Secretariat

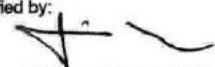
Noted by:   
**ATTY. DEXTER REY T. SUMAOY**  
 BAC Chairman

Approved by:   
**CELSO G. REGENCIA**  
 City Mayor

**(LGU-ILIGAN CITY) Annual Procurement Plan for FY 2018**

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity												Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)	
				Pre-Proc Con.	Ads/ Post of IABE	Pre-bid Conf	Eligibility Check	Sub/ Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signleg	Notice to Proceed	Delivery/ Completion	Acceptance/ Turnover		Total	MOOE	CO		
	Office Supplies	CEMO	A2A/Shopping															300,000.00			Refer to CEMO-PPMP
	Others Supplies & Materials	CEMO	SVP-NP															1,740,000.00	x		Refer to CEMO-PPMP
	Rent Expense Dumpsite	CEMO	SVP-NP															900,000.00	X		Refer to CEMO-PPMP
	Spareparts for garbage truck	CEMO	SVP-NP															1,000,000.00			Refer to CEMO-PPMP
	Repairs Bldg, etc	CEMO	SVP-NP															700,000.00	x		Refer to CEMO-PPMP
	Other Maint & Operating Expense	CEMO	SVP-NP															200,000.00	x		Refer to CEMO-PPMP
	GAD	CEMO	SVP-NP															10,000.00	x		Refer to CEMO-PPMP
	Central Mat Reco Facility (CMRCF)	CEMO	CB															2,600,000.00	x		Refer to CEMO-PPMP
	Solidwaste Mgt Operation	CEMO	CB															2,000,000.00	x		Refer to CEMO-PPMP
	Maint of Garbage Collection	CEMO	CB/SVP-NP															12,000,000.00	x		Refer to CEMO-PPMP
	Watershed Protection	CEMO	SVP-NP															500,000.00	x		Refer to CEMO-PPMP
	Monitoring of Quarry & Mines	CEMO	CB															1,620,000.00	x		Refer to CEMO-PPMP
	Coastal Protection & Rehab	CEMO	SVP-NP															300,000.00	x		Refer to CEMO-PPMP
	Research & Planning IEC	CEMO	SVP-NP															100,000.00	x		Refer to CEMO-PPMP
	Earth Month Celebration	CEMO	SVP-NP															100,000.00	x		Refer to CEMO-PPMP
	Environment Month Celebration	CEMO	SVP-NP															50,000.00	x		Refer to CEMO-PPMP
	Intl coastal clean-up	CEMO	SVP-NP															50,000.00	x		Refer to CEMO-PPMP
	Phil league of Local Envi, etc	CEMO	SVP-NP															30,000.00	x		Refer to CEMO-PPMP
	Green house gas capa bldg	CEMO	SVP-NP															350,000.00		x	Refer to CEMO-PPMP
	Garden tools	CEMO	SVP-NP															100,000.00		x	Refer to CEMO-PPMP
	IT Equipment and software	CEMO	SVP-NP															200,000.00		x	Refer to CEMO-PPMP
	Furniture & fixtures	CEMO	SVP-NP															150,000.00		x	Refer to CEMO-PPMP
	Office Equipment	CEMO	SVP-NP															25,000.00		x	Refer to CEMO-PPMP
	Motorcycles 125	CEMO	SVP-NP															20,000.00		x	Refer to CEMO-PPMP
	Chainsaw	CEMO	SVP-NP															250,000.00	x		Refer to CSWD PPMP
	Grass Cutter	CEMO	SVP-NP															70,000.00			Refer to CSWD PPMP
	Office Supplies	CSWD	A2A/Shopping															100,000.00	x		Refer to CSWD PPMP
	Other Supplies & Materials	CSWD	SVP-NP															885,000.00		x	Refer to CSWD PPMP
	Repair & Maint Transportation	CSWD	SVP-NP															70,000.00			Refer to CSWD PPMP
	Other Maint & Operating Expense	CSWD	SVP-NP															100,000.00	x		Refer to CSWD PPMP
	GAD	CSWD	SVP-NP															200,000.00			Refer to CSWD PPMP
	Maint & Operating-SCALA	CSWD	SVP-NP															300,000.00	x		Refer to CSWD PPMP
	4P's	CSWD	SVP-NP															600,000.00	x		Refer to CSWD PPMP
	ECD/ECCD Proj	CSWD	CB															3,108,232.00			Refer to CSWD PPMP

Prepared by:  
  
**MS. DORIS P. BARSUMD**  
 BAC Secretariat

Verified by:  
  
**ENGR. JAIME C. SATO**  
 Head, BAC Secretariat

Noted by:  
  
**ATTY. DEXTER RBY T. SUMAOY**  
 BAC Chairman

Approved by:  
  
**CELSO G. REGENCIA**  
 City Mayor

	Child Welfare Program	CSWD	SVP-NP															500,000.00	x		Refer to CSWD PPMP	
	Comprehensive & Int Delivery of Social Services Proj	CSWD	SVP-NP																200,000.00	x		Refer to CSWD PPMP
	CICL	CSWD	CB																4,000,000.00	x		Refer to CSWD PPMP
	Family Welfare Program	CSWD	SVP-NP																1,000,000.00			Refer to CSWD PPMP

**(LGU-ILIGAN CITY) Annual Procurement Plan for FY 2018**

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity												Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Pre-Proc Con.	Advs/ Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/ Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Acceptance/ Turnover		Total	MOOE	CO	
	Youth Welfare Program	CSWD	SVP-NP														500,000.00	x		Refer to CSWD PPMP
	Dangpanan sa Kabataan	CSWD	SVP-NP														300,000.00			Refer to CSWD PPMP
	Women Welfare Program	CSWD	SVP-NP														350,000.00	x		Refer to CSWD PPMP
	Community Welfare Program	CSWD	SVP-NP														200,000.00	x		Refer to CSWD PPMP
	Persons w/ Disabilities	CSWD	SVP-NP														200,000.00	x		Refer to CSWD PPMP
	SDG	CSWD	SVP-NP														300,000.00	x		Refer to CSWD PPMP
	WCC	CSWD	SVP-NP														200,000.00	x		Refer to CSWD PPMP
	LCPC	CSWD	SVP-NP														200,000.00	x		Refer to CSWD PPMP
	Sound System	CSWD	Shopping														50,000.00		x	Refer to CSWD PPMP
	Refrigerator	CSWD	Shopping														50,000.00		x	Refer to CSWD PPMP
	IT Equipment	CSWD	Shopping														200,000.00		x	Refer to CSWD PPMP
	Airconditioner	CSWD	Shopping														90,000.00		x	Refer to CSWD PPMP
	Photocopying machine	CSWD	Shopping														85,000.00		x	Refer to CSWD PPMP
	Office Supplies	CDLO	A2A/Shopping														100,000.00	x		Refer to CDLO PPMP
	Other Supplies & Materials	CDLO	SVP-NP														120,000.00	x		Refer to CDLO PPMP
	Repairs & Maint Transportation	CDLO	SVP-NP														70,000.00	x		Refer to CDLO PPMP
	Other Maintenance & Operating Expense	CDLO	SVP-NP														50,000.00	x		Refer to CDLO PPMP
	GAD	CDLO	SVP-NP														10,000.00	x		Refer to CDLO PPMP
	Proj Monitoring & Evaluation Of Livelihood Program	CDLO	SVP-NP														600,000.00	x		Refer to CDLO PPMP
	Office Supplies	CPO	A2A/Shopping														15,000.00	x		Refer to CPO PPMP
	Repairs & Maint. Transportation	CPO	SVP-NP														15,000.00	x		Refer to CPO PPMP
	Other Maintenance & Operating Expense	CPO	SVP-NP														5,000.00	x		Refer to CPO PPMP
	Office Supplies	EO-Motorp	A2A/Shopping														60,000.00	x		Refer to CEO -Motorpool PPMP
	Other Supplies Material	EO-Motorp	SVP-NP														1,035,000.00	x		Refer to CEO -Motorpool PPMP
	Repair & Maint Transportation	EO-Motorp	SVP-NP														2,000,000.00	x		Refer to CEO -Motorpool PPMP
	Other Maintenance & Operating Expense	EO-Motorp	SVP-NP														50,000.00	x		Refer to CEO -Motorpool PPMP
	Motorpool Shops Services	EO-Motorp	CB														1,872,922.00	x		Refer to CEO -Motorpool PPMP
	Chain Block 5T	EO-Motorp	SVP-NP														25,000.00	x		Refer to CEO -Motorpool PPMP
	Grass cutting outfit	EO-Motorp	SVP-NP														35,000.00	x		Refer to CEO -Motorpool PPMP
	Crocodile jack 25t	EO-Motorp	SVP-NP														85,000.00	x		Refer to CEO -Motorpool PPMP
	Pressure washer	EO-Motorp	SVP-NP														10,800.00	x		Refer to CEO -Motorpool PPMP
	Office Supplies	CEO-Maint	A2A/Shopping														70,000.00	x		Refer to CEO -MaintenancePPMP
	Other Supplies & Materials	CEO-Maint	SVP-NP														255,000.00	x		Refer to CEO -MaintenancePPMP
	Repairs & Maint. Transportation	CEO-Maint	SVP-NP														500,000.00			Refer to CEO -MaintenancePPMP
	Repairs-Structures,Roads, etc	CEO-Maint	CB														4,000,000.00			Refer to CEO -MaintenancePPMP
	Other Maintenance & Operating Expense	CEO-Maint	SVP-NP														80,000.00	x		Refer to CEO -MaintenancePPMP
	Repair & Maint-Electric Power, etc	CEO-Elect	CB														5,000,000.00	x		Refer to CEO -Electrical PPMP
	4 Units high v Insulated gloves	CEO-Elect	SVP-NP														40,000.00	x		Refer to CEO -Electrical PPMP
	1 unit multi tester	CEO-Elect	SVP-NP														10,000.00	x		Refer to CEO -Electrical PPMP
	1 unit clamp tester	CEO-Elect	SVP-NP														30,000.00	x		Refer to CEO -Electrical PPMP
	1 unit type ladder	CEO-Elect	SVP-NP														15,000.00	x		Refer to CEO -Electrical PPMP
	Office Supplies	CEO-QC	A2A/Shopping														50,000.00	x		Refer to CEO-QC PPMP
	Other Supplies & Materials	CEO-QC	SVP-NP														150,000.00	x		Refer to CEO-QC PPMP
	Repair & Maint-Transportation	CEO-QC	SVP-NP														90,000.00	x		Refer to CEO-QC PPMP
	Repairs & Maint-Lab Equip	CEO-QC	SVP-NP														100,000.00	x		Refer to CEO-QC PPMP

