

ANNUAL PROCUREMENT PLAN

General Fund CY 2013

Account Code : 8711-969-439

Local Government Unit: CITY GOVERNMENT OF ILIGAN

Control No.:

LABORATORY CHEMICALS

(BIO-N, Trichogramma & Trichoderma Laboratories)

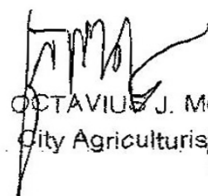
Office: CITY AGRICULTURE OFFICE

Planned Amount:	PhP	30,000.00
Regular	Contingency	Total
Date Submitted :		

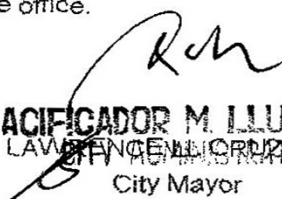
Description	Unit	Unit Cost	Quantity	DISTRIBUTION								
				Total	1st Quarter		2n Quarter		3rd Quarter		4th Quarter	
				Cost	Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
Lyacol	gal	1,410.00	6	8,460.00			2	2,820.00	4	5,640.00		
zinrox	gal	400.00	6	2,400.00			1	800.00	1	400.00	3	1,200.00
Denature alcohol	bot	35.00	24	840.00	20	700.00					4	140.00
Bacto dextores (DIFCO)	500 grms	1,500.00	1	1,500.00	1	1,500.00						
Bacto Agar (DIFCO) cetified	500 grms	2,000.00	1	2,000.00	1	2,000.00						
PDA powder	500 grms	1,500.00	1	1,500.00	1	1,500.00						
Ferrous Sulfate Hi media	(500 g)	1,800.00	1	1,800.00	1	1,800.00						
Sodium Chloride, AR APS	(2.5 kg)	1,600.00	1	1,600.00			1	1,600.00				
Manganese Sulfate, hi media	(500g)	2,100.00	1	2,100.00			1	2,100.00				
Manganese Chloride, Hi media	(500g)	2,200.00	1	2,200.00							1	2,200.00
Yeast Extract, hi media	(500g)	2,100.00	1	2,100.00							1	2,100.00
Bromthymol blue, hi media	(25g)	1,900.00	1	1,900.00							1	1,900.00
Ammonium Chloride	(500g)	1,600.00	1	1,600.00					1	1,600.00		
SUB TOTAL				30,000.00		7,500.00		7,320.00		7,640.00		7,540.00

This is to certify that the above procurement plan is in accordance with the objectives of the office.

Prepared by:


 OCTAVIUS J. MOLO
 City Agriculturist

Approved:


 PACIFICADOR M. LLUCH, JR
 LAWYER IN CHIEF
 City Mayor

ANNUAL PROCUREMENT PLAN

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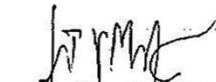
of Local Government Unit: CITY GOVERNMENT OF ILIGAN

Control No.: _____
LABORATORY ENHANCEMENT SUPPLIES & MATERIALS
 (BIO-N, Trichogramma & Trichoderma Laboratories)
 Department/Office: CITY AGRICULTURE OFFICE

Planned Amount:	PhP	50,000.00
Regular	Contingency	Total
		Date Submitted :

Item No.	Description	Unit	Unit Cost	Quantity	DISTRIBUTION								
					Total	1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
					Cost	Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
	Lumber 1X2X10	pc	55.00	20	1,100.00	5	275.00	5	275.00	5	275.00	5	275.00
	Lumber 2X2X10	pc	85.00	20	1,700.00	5	425.00	5	425.00	5	425.00	5	425.00
	vulca seal	ltr	650.00	1	650.00	1	650.00						
	plywood (3/4 marine)	pc	900.00	20	18,000.00	5	4,500.00	5	4,500.00	5	4,500.00	5	4,500.00
	Plywood (1/4 marine)	pc	400.00	25	10,000.00	5	2,000.00	5	2,000.00	5	2,000.00	10	4,000.00
	Nails no. 3	kls	75.00	3	225.00	1	75.00	1	75.00	1	75.00		
	Nails no. 4	kls	75.00	3	225.00	1	75.00	1	75.00	1	75.00		
	Nails no 1	kls	65.00	2	130.00	1	65.00	1	65.00				
	Nails no 1 1/2	kls	65.00	2	130.00	1	65.00	1	65.00				
0	paint (white enamel)	gal	732.50	6	4,395.00			2	1,465.00	2	1,465.00	2	1,465.00
1	paint (white latex)	gal	732.50	6	4,395.00	2	1,465.00	2	1,465.00	2	1,465.00		
2	clear (cover) glass	4x8x1/2	625.00	2	1,250.00	1	625.00	1	625.00				
3	cement	pc	300.00	20	6,000.00	5	1,500.00	5	1,500.00	5	1,500.00	5	1,500.00
4	varnish	gal	600.00	3	1,800.00	1	600.00			1	600.00	1	600.00
	SUB TOTAL				50,000.00		12,320.00		12,535.00		12,380.00		12,765.00

This is to certify that the above procurement plan is in accordance with the objectives of the office.

Prepared by: 
 OCTAVIUS J. MOLO
 City Agriculturist

Approved: 
 PACIFICADOR M. LLUCH, JR.
 City Mayor

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General Fund CY 2013

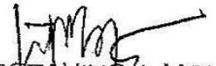
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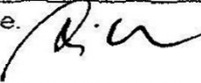
Item No. _____				Planned Amount:	PHP	Date Submitted :						
LABORATORY SUPPLIES (BIO-N, Trichogramma & Trichoderma Lab)				Regular	Contingency	Total						
Office: CITY AGRICULTURE OFFICE				DISTRIBUTION								
Description	Unit	Unit Cost	Quantity	Total	1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
				Cost	Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
Soap detergent (powder)	kl	125.00	6	750.00	2	250.00	2	250.00			2	250.00
Soap detergent bar	bar	45.00	6	270.00	2	90.00	2	90.00	2	90.00		
Autoclave plastic(5x8x.003)	pack 100's	350.00	6	2,100.00	2	700.00	2	700.00	2	700.00		
Face Mask Disposable, china	box	350.00	6	2,100.00			2	700.00	2	700.00	2	700.00
disposable gloves	box	350.00	6	2,100.00			2	700.00	2	700.00	2	700.00
Batteries (energizer AA)	pack	150.00	3	450.00	1	150.00	1	150.00	1	150.00		
Batteries (energizer AAA)	pack	150.00	3	450.00	2	300.00			1	150.00		
Isoophyl Alcohol 70% (500 ml)	bot	75.00	24	1,800.00	6	450.00			6	450.00	12	900.00
Safeguard soap	dozen	40.00	5	200.00	2	80.00	1	40.00	1	40.00	1	40.00
Ethyl alcohol 70% (500 ml)	bots	100.00	6	600.00	2	200.00	2	200.00	2	200.00		
Alcohol lamp	Unit	100.00	4	400.00	2	200.00					2	200.00
Hand towel (white color)	dozen	100.00	6	600.00	2	200.00					4	400.00
Plastic handy sprayer	pcs	150.00	3	450.00	1	150.00			1	150.00	1	150.00
Pintel pen (broad 12's/box)	box	400.00	2	800.00	1	400.00	1	400.00				
Masking tape (1" armak)	roll	43.00	10	430.00							10	430.00
Zonrox	gal	500.00	3	1,500.00	1	500.00	1	500.00	1	500.00		
SUB TOTAL				15,000.00		3,670.00		3,730.00		3,830.00		3,770.00
ing & Capability Building				25,000.00								
TOTAL				200,000.00								

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Prepared by:


 OCTAVIUS J. MOLO
 City Agriculturist

Approved:


 MACIFIGADOR M. LLUCH, JR.
 City Administrator
 City Mayor

