

ANNUAL PROCUREMENT PLAN

General Fund CY 2013

Account Code : 8711-969-439

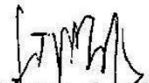
Name of Local Government Unit: CITY GOVERNMENT OF ILIGAN

Control No.:	Planned Amount	PhpP	30,000.00
PLANT NURSERY SUPPLIES & MATERIALS			
Department/Office: CITY AGRICULTURE OFFICE	Regular	Contingency	Total
Location: SPECIAL PROJECTS & SUPPORT SERVICES (SPSS Div.)			Date Submitted :

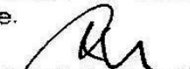
Item No.	Description	Unit	Unit Cost	Quantity	DISTRIBUTION								
					Total	1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
					Cost	Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
1	Polyethelen bags (8 x12 size)	pack (100's)	300.00	30	9,000.00			5	1,500.00	10	3,000.00	15	4,500.00
2	Polyethelen bags (6x8 size)	pack (100's)	150.00	25	3,750.00			10	1,500.00	9	1,350.00	6	900.00
3	plastic drums	pcs	600.00	6	3,600.00			2	1,200.00	2	1,200.00	2	1,200.00
4	Shovel	pcs	200.00	3	600.00					2	400.00	1	200.00
5	wheelbarrow	pcs	300.00	2	600.00			1	300.00			1	300.00
6	rake hoe	pcs	200.00	2	400.00					1	200.00	1	200.00
7	scythe	pcs	200.00	2	400.00	1	200.00			1	200.00		
8	claw hammer	pcs	100.00	2	200.00	1	100.00					1	100.00
9	crow bar	pcs	200.00	2	400.00	1	200.00			1	200.00		
10	axe	pcs	200.00	2	400.00	1	200.00			1	200.00		
11	trowel (heavy duty)	pcs	400.00	2	800.00	1	400.00			1	400.00		
12	cross cut saw	pcs	200.00	2	400.00	1	200.00			1	200.00		
13	basin (large)	pcs	200.00	2	400.00	1	200.00			1	200.00		
14	Vnet net/polara net	rolls	1,525.00	2	3,050.00			2	3,050.00				
15	interlink wire (1 ft)	rolls	1,200.00	5	6,000.00	5	6,000.00						
	SUB TOTAL				30,000.00		7,500.00		7,550.00		7,550.00		7,400.00

This is to certify that the above procurement plan is in accordance with the objectives of office.

Prepared by


 OCTAVIUS J. MOLO
 City Agriculturist

Approved:


 PACIFICADOR M. CRUZ
 LAWRENCE M. CRUZ
 City Mayor

ANNUAL PROCUREMENT PLAN

General Fund CY 2013

Account Code : 8711-969-439

Local Government Unit: CITY GOVERNMENT OF ILIGAN

Division No.:


TOOLS & MATERIALS FOR SPSS DIVISION & FITS CENTER

Division/Office: CITY AGRICULTURE OFFICE

Description	Unit	Unit Cost	Quantity	DISTRIBUTION									
				Total	1st Quarter		2nd Quarter		3rd Quarter		4th Quarter		
				Cost	Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount	
book shelves (wood w/ glass door)	pcs	3,000.00	4	12,000.00	4	12,000.00							
office tables	pcs	3,500.00	3	10,500.00					3	10,500.00			
plastic chairs	pcs	300.00	24	7,200.00								24	7,200.00
colored printer (all in one)	unit	5,500.00	1	5,500.00			1	5,500.00					
bond paper (short & long)	ream	300.00	12	3,600.00	2	600.00	3	900.00				7	2,100.00
computer ink	set	1,200.00	6	7,200.00			5	6,000.00				1	1,200.00
Illustration board (formica 4x4)	pcs	2,000.00	2	4,000.00					1	2,000.00		1	2,000.00
SUB TOTAL				50,000.00		12,600.00		12,400.00		12,500.00			12,500.00

This is to certify that the above procurement plan is in accordance with the objectives of office.

Prepared by:


 OCTAVIUS J. MOLO
 City Agriculturist

Approved:


 PACIFICADOR M. LLUCH, JR
 LAURENCE M. LLUCH
 City Mayor

1